



### Agenda Item Details

Meeting	Nov 07, 2018 - El Monte Union High School District Board of Trustees Regular Meeting
Category	F. Regular Agenda
Subject	6. Consider Approval of Bond Citizens Oversight Committee (BCOC) Annual Written Report on the Measure D General Obligation Bond Construction Projects
Type	Action
Fiscal Impact	No
Recommended Action	The district administrative staff recommends approval of the BCOC Annual Written Report of the Measure D General Obligation Bond Construction Projects.

### Goals

The district administrative staff recommends approval of Measure D General Obligation Bond (GO) Construction Projects.

The primary function of the Bond Citizens Oversight Committee (BCOC) is to keep the community informed on the progress of construction projects utilizing Measure D General Obligation Bond monies. In accordance with the by-laws of the Bond Citizen Oversight Committee as adopted by the Board of Trustees, the BCOC conducted a visitation to all construction sites and has prepared their annual written report for the Board of Trustees and community members. The committee met on October 10, 2018 and approved the annual report to the Board as presented.

### Contact Persons:

Wael Elatar, Chief Business Official  
Norma Macias, Director of F.M.O.T.

[BCOC Annual Report 2018.pdf \(668 KB\)](#)

### Motion & Voting

The district administrative staff recommends approval of the BCOC Annual Written Report of the Measure D General Obligation Bond Construction Projects.

Motion by Florencio F Briones, second by Carlos G Salcedo.

Final Resolution: Motion Carried

Yes: Maria Morgan, Ricardo Padilla, David Diaz, Florencio F Briones, Carlos G Salcedo

# El Monte Union High School District



## Measure D Bond Bond Citizens Oversight Committee Annual Report 2018

# BCOC Annual Report

Prepared by Jose Macias, Chair of BCOC

## Introduction

The Bond Citizen Oversight Committee was re-established in September 2016 by adding new members to members to meet the required necessary compliment. I became Chair in May 2018. (insert any comments you would like to make here in the introduction)

## Bond Citizens Oversight Committee

The Committee is comprised of the following members:

- Jose Macias, Chair
- Jennifer Cobian, Vice Chair
- Luis Aguilar
- Cynthia Arredondo
- Amalia Bonilla
- Joanna Haro
- Cathi Eredia
- Irene Rosas

The District has done its due diligence to facilitate meetings as required. On October 4, 2017 the El Monte Union High School District Board of Trustees approved changes to the minimum requirement for the BCOC to (7) members with (2) alternates. This year Ms. Cynthia Arredondo, Ms. Amalia Bonilla, Ms. Joanna Haro, and Ms. Cathi Eredia joined the BCOC to replace vacancy's.

## Project Site Visits

This last year we have visited Mountain View High School and El Monte High School to visit the construction projects. In October we were able to re-visit Mountain View High School to see the completed Gymnasium project and the nearly complete Cafeteria Project.

## Mountain View High School

During our first visit to Mountain View High School we visited the Gymnasium which was approximately 50% complete. We were able to see the new gymnasium flooring, painting, as well as walk around the Boys Locker Room area which had areas that were gutted and need to be reconstructed. We were impressed with all of the work. We also were able to see into the construction area where the Cafeteria is being built.

On our most recent visit we were pleased to find the Gymnasium project completed. The bleachers look great and the boys locker room turned out fantastic. We were also pleased to see the visible improvements made to the exterior of the building as it was re-painted and a new roof was installed.

The Cafeteria project was still in the construction phase. We were excited to tour the construction site and to see how much progress has been made. We were particularly impressed with the main dining room area which will be converted to a cafetorium once the project is complete.



## El Monte High School

During our visit to El Monte we were only able to look through the construction screen. Since then I am please to say that I have been able to see the completed Bleachers. We are looking forward to the completion of this project in November.

## Bond Expenditure Overview

All previous project expenditures were reviewed with the Committee. Refer to attachment A.

Respectfully submitted

A large, stylized handwritten signature in black ink, appearing to read 'Jose Macias'.

Jose Macias, Chairman  
Bond Citizen Oversight Committee



# **Attachment "A"**

Measure D Bond Expenditures  
From 2008 to June 30, 2018

Location	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	Grand Total
0000000	DISTRICT WIDE	1,409,955.09							29,441.26		744,923.04	1,684,319.39
4000000	DISTRICT WIDE				297,767.63	59,251.07						357,018.70
4010000	EL MONTE HIGH SCHOOL		48,178.09	19,128.89	(4,186.51)							63,120.47
4010200	El Monte - Bleachers							26,228.02		107,196.36	3,036,058.24	3,169,482.62
4010607	EMHS Baseball Stadium				38,270.00	28,500.99						66,770.99
4010705	EMHS - DISTRICTWIDE FURNITURE									46,173.71		46,173.71
4010719	EMHS New Elevator @ Bldg E		33,217.50	2,009,057.48	57,992.22	1,229.25						2,101,496.45
4010903	EMHS-HOME BLEACHERS&CLASSROOMS		649,811.33	194,963.76	2,925.00							847,700.09
4010910	EL MONTE HS-FIRE ALARM MAINT.		2,370.84									2,370.84
4010911	EL MONTE HS-PUBLIC ACCESS SYS.		3,291.67									3,291.67
4010912	EMHS HVAC PROJECT		45,333.78	1,485,549.18	31,023.10	73,976.78	322,095.71	1,886.73				1,959,865.28
4012060	EMHS-E-RATE		113,499.17	146,758.23		38,470.04	8,943.15	5,030.03	4,857.10			317,557.72
4020000	ROSEMEAD HIGH SCHOOL		98,007.63	20,440.22								118,447.85
4020320	Rosemead - Growth		9,302,788.89	10,865,154.50	1,062,689.02	48,788.37	116,359.55	380.00				21,396,160.33
4020602	RHS Auditorium Lighting				1,840.00		260,126.93	270,881.44				532,848.37
4020720	Career Technical Education (CTE)		242,647.11	760,690.42	77,824.35	3,594.40	8,649.87			5,029.37		1,098,435.52
4020910	RHS-FIRE ALARM MAINTENANCE		2,370.84									2,370.84
4020911	RHS-PUBLIC ACCESS SYSTEMS		3,291.67									3,291.67
4020912	RHS- HVAC PROJECT		49,365.78	1,452,096.37	31,991.56	71,410.66	262,495.69	1,886.73				1,869,246.79
4020913	RHS-MGMT. FEES HVAC PROJECT		0.00	26,000.00								26,000.00
4020914	RHS-SYNTHETIC RUNNING TRACK		120,313.73	1,678,827.36	13,544.00							1,812,685.09
4022060	RHS-E-RATE		85,899.17	162,364.50		36,049.28	15,102.06	7,463.25	4,556.30		23,100.63	334,535.19
4030000	ARROYO HIGH SCHOOL		106,889.69		650.00					0.00	500.00	108,039.69
4030102	Arroyo - Roofing Project									0.00	487,814.54	487,814.54
4030324	Arroyo - New Classroom Building (Growth)		10,517,556.71	10,634,488.79	972,477.56	139,296.58	181,926.94	0.00				22,445,746.58
4030422	Arroyo - Communication Towers		34.87									34.87
4030705	AHS - DISTRICTWIDE FURNITURE									34,435.08		34,435.08
4030720	Career Technical Education (CTE)		214,310.78	655,148.62	2,065.00		8,717.32	0.00				880,241.72
4030910	ARROYO HS-FIRE ALARM MAINT.		2,370.84									2,370.84
4030911	ARROYO H-PUBLIC ACCESS SYSTEM		3,291.67									3,291.67
4032060	AHS E-RATE		111,005.30	162,364.48		56,201.55	8,063.31	6,935.90	6,398.95	16,230.21		367,199.70
4050000	MOUNTAIN VIEW HIGH SCHOOL		25,785.60	918.38	2,015.48		23,494.56				11,169.45	63,383.47
4050317	Mtn. View - Gym		322,348.77	134,737.30	33,646.00							490,732.07
4050407	MVHS - Gym Modernization										1,429,401.73	1,429,401.73
4050413	MVHS - Cafetorium, Landscaping & Shade Structure										72,821.98	72,821.98
4050720	Career Technical Education (CTE)		135,090.77	36,659.31	23,346.00	6,585.00	549,295.34	783,205.45	6,787.85	12,717.85		1,553,687.57
4050910	MVHS-FIRE ALARM MAINT.		2,370.84									2,370.84
4050911	MVHS-PUBLIC ACCESS SYSTEM		3,291.67									3,291.67
4052060	MVHS-ERATE		146,812.84	146,758.28		47,638.41	8,503.23	577.92	9,980.07			360,270.75
4059000	MVHS - New Cafeteria (Due to Fire)										15,509.03	15,509.03
4160000	SOUTH EL MONTE HIGH SCHOOL									426.20		426.20
4160337	So. El Monte - Fire Alarm										87,710.88	87,710.88
4160340	So. El Monte - Maint./Bus/Warehouse		0.00		18,754.11							18,754.11
4160412	So. El Monte - Field House		126,240.31	118,236.00	80,694.00	8,562.34	29,775.54	11,619.60	38,442.16	1,910,242.95	546,038.48	2,869,851.38
4160415	SEMHS Snack Bar				68,850.00	112,162.66	12,612.00	327,832.54	2,673,942.66	271,513.55	9,253.75	3,476,167.16
4160608	So. El Monte - Demo Structure						51,101.40					51,101.40
4160705	SEMHS - DISTRICTWIDE FURNITURE									8,973.74		8,973.74
4160720	Career Technical Education (CTE)		133,413.12	25,308.56	35,864.00	19,106.00	75,056.78	552,737.17	115,562.96	30,000.00	53,166.89	1,040,215.48
4160910	S.EL MONTE-FIRE ALARM MAINT.		2,370.84									2,370.84
4160911	SO. EL MONTE HS-PUBLIC ACCESS		3,291.67									3,291.67
4162060	SEMHS E-RATE		159,660.67	146,758.28		64,054.24	56,308.73	6,913.09	4,737.68			438,432.69
5040000	FERNANDO LEDESMA		55,602.43	24,871.24								80,473.67
5040605	FRLHS Multi-Purpose Room - Gym				16,965.00		2,635.60	0.00	0.00			19,600.60
5040714	FRLHS Lower Field Area		233,871.04	143,469.47	7,220.00							384,560.51

Measure D Bond Expenditures  
From 2008 to June 30, 2018

Location	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	Grand Total
5040910	FRLHS-FIRE ALARM MAINTENANCE		2,370.80									2,370.80
5040911	FRLH-PUBLIC ACCESS SYSTEM MAIN		3,291.65									3,291.65
5042060	FRLHS E-RATE		85,899.15	146,758.28		18,390.14	11,370.30	577.92	0.00			262,995.79
5130000	Community Day School		37,414.64									37,414.64
6090000	DISTRICT OFFICE		297,764.53	335,432.38	556,811.18	274,685.10	304,986.79	239,985.11	133,255.06	56,665.18	70,078.65	2,269,665.04
6090300	DISTRICT-MISC. CONSTRUCTION		144.00									144.00
6090326	DISTRICT OFFICE		81,337.82	6,789,830.46	5,439,710.34	174,370.99	44,602.16	2,659.59			6,122.41	12,538,633.71
6092060	E-Rate Program		85,898.93	162,364.56	239,743.17	18,330.10	3,770.14	19,810.03	4,579.40			534,496.33
<b>Grand Total</b>		<b>\$ 1,409,955.09</b>	<b>\$ 23,700,119.15</b>	<b>\$ 38,485,135.30</b>	<b>\$ 9,110,492.21</b>	<b>\$ 1,300,653.95</b>	<b>\$ 2,365,993.04</b>	<b>\$ 2,266,610.58</b>	<b>\$ 3,032,541.45</b>	<b>\$ 2,499,605.20</b>	<b>\$ 6,093,669.70</b>	<b>\$ 90,264,775.67</b>